JOCKEY CLUB GOVERNMENT SECONDARY SCHOOL

Plan on Use of Capacity Enhancement Grant

School Year: 2012 - 2013

Task	Major Areas	Implementation	Benefits	Resources	Performance	Assessment	Person	Implementation
Area	of Concern	Plan	Anticipat	Required	Indicators	Mechanism	in	Schedule
	•		ed				charge	
Reduction of	To create	1. Employment of one	Teachers	Salary	At lease 65%	Survey to be	Assistant	Sept., 2012 to
teachers'	capacity for	Administrative Assistant	can have	\$19200 x 12	of teachers	conducted in	Principals	Aug., 2013
non-teaching	teachers so	(Duties include:	more time	= \$230,400	agree that	late June,		
workload	that they	preparing for meetings,	to take		they can have	2013		
	have more	taking minutes,	care of		more time to	2		
	time for the	preparing administrative	their		care for their			-
	caring of	documents etc.)	students		students.	7		
	their students	2. Employment of one		Salary			Maths	
		Mathematics Teaching		\$13330 x 3		4	HOD	
		Assistant		= \$39,990				
		(Duties include:		(Salary of 9				
		production of teaching		months to				
		materials, running	*	be paid				
		enrichment/enhancement		from				
		classes, etc.)		SSCSG)				